

Strategic Business Management

RYAN WHITE CARE ACT – TITLE I DAY CARE SERVICES

The Ryan White Title I day care program is subcontracted by Miami-Dade County to two providers, Christ Crusaders, Inc. and the Children's Home Society of Florida. These providers are responsible for program operations, daily oversight of day care activities, and for delivering quality services to eligible HIV+ children and their families. Enrollment occurs throughout the year as day care slots become available. The program's mission is to relieve on a temporary or regular basis caregivers of HIV+ children; or temporarily relieve HIV+ individuals whose children are not infected with the virus in order to facilitate their adherence to medical and social service appointments. There are two components to the Ryan White Title I day care service program: Standard Day Care and Intensive Day Care.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	Infants / Preschool (0-5)
Special Population:	Limited Healthcare Access; Low Income		

ELIGIBILITY

Client Eligibility Requirements:	HIV+ asymptomatic, HIV+ symptomatic, or AIDS; and low income		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	Household income that does not exceed 300% of the Federal Poverty Level	Other:	Clients must not be eligible for other publicly funded programs

COLLABORATIVE PARTNERS

Christ Crusaders, Inc.; Children's Home Society of Florida; Miami-Dade County Department of Health; University of Miami (Comprehensive AIDS Program, OB/GYN, and Pediatrics); Public Health Trust; Miami-Dade County Public Schools; Florida Department of Children and Families; and several community-based organizations

PROGRAM GOAL(S)

The primary goal of the Ryan White Title I program is to provide timely, quality health care, and support services to indigent HIV+ individuals who would otherwise not have access to treatment. The goal of the Title I day care services program is to relieve caregivers of HIV+ children on a regular basis, and to temporarily relieve indigent HIV+ individuals of their responsibility to care for children who are not infected with the virus in order to allow them to adhere to their own health and social service appointments.

PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	<ul style="list-style-type: none"> * 45 HIV+ children were served * 17 HIV+ caregivers were served 	<ul style="list-style-type: none"> * 100% of the children served had reported less than five hospitalization days between March 1, 2004 and February 28, 2005 * 94% (16) of caregivers adhered to their medical care regimen during the period of March 1, 2004 through February 28, 2005
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	<ul style="list-style-type: none"> * 45 children showed improved adherence to treatment * 16 caregivers showed improved adherence to medical and social service appointments 	<ul style="list-style-type: none"> * 100% of children showed improved adherence to treatment * 94% (16) of caregivers showed improved adherence to medical and social service appointments

FUNDING SOURCE(S)

Grant Funding: Yes

Funding Source: Federal

Matching Requirements: No

Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: Yes

Funding Cycle: March 1 – February 28

RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$450,000	\$352,000	\$312,697	\$275,000	(\$37,697)
State	\$0	\$0	\$0	\$0	\$0
County	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$450,000	\$352,000	\$312,697	\$275,000	(\$37,697)

Expenditure Summary					
Salaries and Benefits	\$0	\$0	\$0	\$0	\$0
Services and Supplies	\$0	\$0	\$0	\$0	\$0
Contracted Service Providers	\$450,000	\$352,000	\$312,697	\$275,000	(\$37,697)
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$450,000	\$352,000	\$312,697	\$275,000	(\$37,697)

Total Positions	42.00	40.00	36.00	33.00	(3)
Number of Children Served	64	70	45	50	5

Number of children served fluctuates based on the frequency of children transitioning in and out of the program

CBO ACCESS

CBO Access to Funding Source: No Funding Provided to CBOs Yes

CBO FUNDING

Organization	FY 04-05	FY 05-06
Children's Home Society of Florida	\$180,724	\$180,724
Christ Crusaders	\$131,973	\$94,276
Total	\$312,697	\$275,000